

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2006

District Number and Name	Assessed Valuation	TELLER COUNTY								Total	
		General Fund		Bond Redemption ^		Overrides		ADA Asbestos /Special*			
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue	Transportation Levy	Revenue	Abatement Levy	Revenue		
School Districts											
Cripple Creek-Victor	\$167,247,160	11.873	\$1,985,726	2.046	\$342,188 ^	3.492	\$584,027	0.000	\$0	17.631	\$2,948,735
3010		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.220	\$36,794		
Woodland Park	\$220,345,330	22.987	\$5,065,078	8.795	\$1,937,937 ^	5.036	\$1,109,659	0.000	\$0	37.321	\$8,223,508
3020		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.503	\$110,834		
Total	\$387,592,490	XXX	\$7,050,804	XXX	\$2,280,125 ^	XXX	\$1,693,686	XXX	\$0	XXX	\$11,172,243
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$147,628		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
County Purposes											
General	\$387,592,490	11.828	\$4,584,444	0.000	\$0 ^			0.000	\$0	12.006	\$4,653,435
		0.000	\$0	0.000	\$0~			0.178	\$68,991		
Public Welfare	\$387,592,490	1.387	\$537,591	0.000	\$0 ^			0.000	\$0	1.387	\$537,591
		0.000	\$0	0.000	\$0~			0.000	\$0		
Road And Bridge	\$387,592,490	1.418	\$549,606	0.000	\$0 ^			0.000	\$0	1.418	\$549,606
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$387,592,490	14.633	\$5,671,641	0.000	\$0 ^			0.000	\$0	14.811	\$5,740,632
		0.000	\$0	0.000	0.000~			0.178	\$68,991		

Cities and Towns											
Green Mountain Falls	\$373,304	14.588	\$5,446	0.000	\$0 ^			0.000	\$0	14.588	\$5,446
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Cripple Creek	\$61,016,702	1.730	\$105,559	0.000	\$0 ^			0.000	\$0	1.730	\$105,559
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Victor	\$3,265,970	20.286	\$66,253	0.000	\$0 ^			0.000	\$0	20.286	\$66,253
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Woodland Park	\$90,672,372	16.249	\$1,473,335	0.000	\$0 ^			0.000	\$0	16.249	\$1,473,335
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Levy	Tax Credit Revenue	Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Cities and Towns											
Total	\$155,328,348	XXX	\$1,650,593	XXX	\$0 ^			XXX	\$0	XXX	\$1,650,593
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service Districts											
Metropolitan Districts											
Arabian Acres Metropolitan District	\$3,584,320	0.000	\$0	12.000	\$43,012 ^	4/11/03	24	0.000	\$0	12.000	\$43,012
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 1	\$230	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 2	\$1,062,680	0.000	\$0	0.000	\$0 ^			0.000	\$0	44.257	\$47,031
		0.000	\$0	44.257	\$47,031 ~			0.000	\$0		
Total	\$4,647,230	XXX	\$0	XXX	\$43,012 ^			XXX	\$0	XXX	\$90,043
		XXX	\$0	XXX	\$47,031 ~			XXX	\$0		
Fire Protection Districts											
Divide Fire Protection District	\$45,238,986	5.250	\$237,505	0.000	\$0 ^			0.000	\$0	5.250	\$237,505
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Florissant Fire Protection District	\$44,206,713	4.887	\$216,038	0.000	\$0 ^			1.000	\$44,207	5.887	\$260,245
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Four Mile Fire Protection District	\$26,520,827	5.900	\$156,473	0.000	\$0 ^			0.000	\$0	5.400	\$143,212
		<0.500>	<\$13,260>	0.000	\$0 ~			0.000	\$0		
Green Mountain Falls-Chipita Park F.P.D.	\$1,053,558	6.916	\$7,286	0.000	\$0 ^			0.000	\$0	6.916	\$7,286
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mountain Communities F.P.D.	\$3,071,505	8.582	\$26,360	0.000	\$0 ^			0.000	\$0	5.172	\$15,886
		<3.410>	<\$10,474>	0.000	\$0 ~			0.000	\$0		
Northeast Teller County F.P.D.	\$134,379,359	9.242	\$1,241,934	0.000	\$0 ^			0.000	\$0	9.242	\$1,241,934
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2006

TELLER COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Levy	Credit Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Total	\$254,470,948	XXX	\$1,885,596	XXX	\$0 ^			XXX	\$44,207	XXX	\$1,906,068
		XXX	<\$23,734>	XXX	\$0 ~			XXX	\$0		
Water Districts											
Highland Lakes Water District	\$6,275,600	7.000	\$43,929	0.000	\$0 ^			0.000	\$0	7.000	\$43,929
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Rainbow Valley Water District	\$3,504,850	9.891	\$34,666	4.594	\$16,101 ^	2001	9	0.000	\$0	16.825	\$58,969
		<0.371>	<\$1,300>	2.711	\$9,502 ^	2004	7	0.000	\$0		
				0.000	\$0 ~						
Ridgewood Water District	\$1,322,000	5.800	\$7,668	0.000	\$0 ^			0.000	\$0	5.800	\$7,668
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Westwood Lakes Water District	\$2,738,519	5.103	\$13,975	9.885	\$27,070 ^	5/15/03	20	0.000	\$0	14.988	\$41,045
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$13,840,969	XXX	\$100,238	XXX	\$52,673 ^			XXX	\$0	XXX	\$151,611
		XXX	<\$1,300>	XXX	\$0 ~			XXX	\$0		
Library Districts											
Rampart Regional Library District	\$215,335,910	4.119	\$886,969	2.426	\$522,405 ^	1/17/02	20	0.000	\$0	6.545	\$1,409,374
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S. Teller County Public Library District	\$166,442,850	0.573	\$95,372	0.000	\$0 ^			0.000	\$0	0.562	\$93,541
		<0.017>	<\$2,830>	0.000	\$0 ~			0.006	\$999		
Total	\$381,778,760	XXX	\$982,340	XXX	\$522,405 ^			XXX	\$0	XXX	\$1,502,914
		XXX	<\$2,830>	XXX	\$0 ~			XXX	\$999		
Ambulance Districts											
High Country Ambulance District	\$44,645,802	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Ute Pass Regional Ambulance District	\$175,981,588	3.990	\$702,167	0.000	\$0 ^			0.000	\$0	3.990	\$702,167
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Levy	Credit Revenue	Levy	Obligation ~ Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Ambulance Districts											
Total	\$220,627,390	XXX	\$702,167	XXX	\$0 ^			XXX	\$0	XXX	\$702,167
		XXX	\$0	XXX	\$0 ~			XXX	\$0		
Other											
Florissant Water & Sanitation District	\$2,823,038	3.311	\$9,347	0.000	\$0 ^			10.000	\$28,230	13.311	\$37,577
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S.W. Teller County Hospital District	\$171,246,980	1.640	\$280,845	0.000	\$0 ^			0.000	\$0	1.640	\$280,845
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Upper South Platte Water Conservancy	\$123,753,637	0.134	\$16,583	0.000	\$0 ^			0.000	\$0	0.120	\$14,850
		<0.014>	<\$1,733>	0.000	\$0 ~			0.000	\$0		
Total	\$297,823,655	XXX	\$306,775	XXX	\$0 ^			XXX	\$28,230	XXX	\$333,273
		XXX	<\$1,733>	XXX	\$0 ~			XXX	\$0		
Total Local Impv & Svc	\$1,173,188,952	XXX	\$3,977,116	XXX	\$618,090 ^			XXX	\$72,437	XXX	\$4,686,076
		XXX	<\$29,597>	XXX	\$47,031 ~			XXX	\$999		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2006

TELLER COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$387,592,490	\$7,050,804	\$2,280,125	\$1,693,686	\$147,628	\$11,172,243
		\$0	\$0	\$0		
Sub-Total School	XXX	\$7,050,804	\$2,280,125	\$1,693,686	\$147,628	\$11,172,243
		\$0	\$0	\$0		
Local Government						
Counties	\$387,592,490	\$5,671,641	\$0	//////	\$68,991	\$5,740,632
		\$0	\$0	//////		
Cities and Towns	\$155,328,348	\$1,650,593	\$0	//////	\$0	\$1,650,593
		\$0	\$0	//////		
Local Improv. and Service	\$1,173,188,952	\$3,977,116	\$618,090	//////	\$73,436	\$4,686,076
		<\$29,597>	\$47,031	//////		
Sub-Total Local Gov't	XXX	\$11,299,350	\$618,090	//////	\$290,055	\$12,077,302
		<\$29,597>	\$47,031	//////		
Total Valuation and Revenue	\$387,592,490	\$18,350,154	\$2,898,215	\$1,693,686	\$290,055	\$23,249,545
		<\$29,597>	\$47,031	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

(14289) Woodland Park School District #Re-2 includes \$1,910,693 Assessed Valuation and \$71,309 Revenue attributable to the Woodland Park Downtown Development Association.

(14290) County Purposes includes \$1,910,693 Assessed Valuation and \$28,299 Revenue attributable to the Woodland Park Downtown Development Association.

(14291) City of Woodland Park includes \$1,910,693 Assessed Valuation and \$31,047 Revenue attributable to the Woodland Park Downtown Development Association.

(14292) Northeast Teller County Fire Protection District includes \$1,910,693 Assessed Valuation and \$17,659 Revenue attributable to the Woodland Park Downtown Development Association.

(14293) Rampart Regional Library District includes \$1,910,693 Assessed Valuation and \$12,505 Revenue attributable to the Woodland Park Downtown Development Association.

(14294) Total Valuation includes \$1,910,693 Assessed Valuation and \$168,443 Revenue attributable to the Woodland Park Downtown Development Association.

(14295) Ute Pass Ambulance District includes \$1,910,693 Assessed Valuation and \$7,624 Revenue attributable to the Woodland Park Downtown Development Authority.